

Transportation
Bonding Subcommittee
Agency Hearing Summary

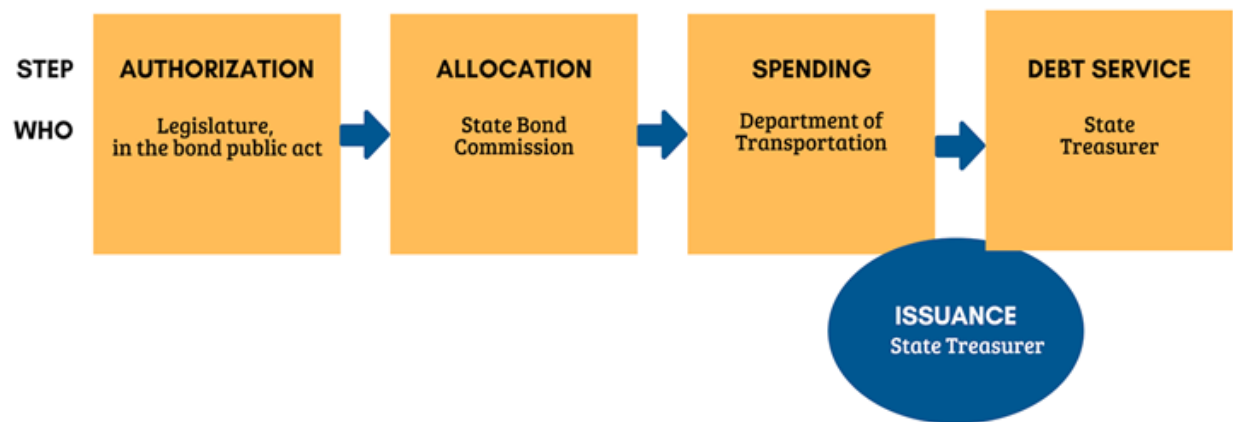
April 15, 2021
9:00 AM

Agency Hearing Schedule April 15, 2021

Start	End	Agency/Topic
9:00	11:00	Department of Transportation

The following is intended to provide the members of the Transportation Bonding Subcommittee with additional information and analysis on new Special Tax Obligation (STO) bond authorizations proposed by the Governor in FY 22 and FY 23.

The Special Tax Obligation Bond Process:



Department of Transportation

Governor's Proposed Transportation Infrastructure Plan and Unallocated Balances

Program	Unallocated Balance 1/1/21	Gov. Rec FY 22	Gov. Rec FY 23
Interstate Highway Program	20,550,000	13,000,000	13,000,000
Urban Systems Projects	26,140,000	16,750,000	16,750,000
Local Bridge Program	20,000,000	10,000,000	10,000,000
State bridge improvement, rehabilitation and replacement projects	48,910,961	33,000,000	33,000,000
Fix-it-First program to repair the state's bridges	186,400,000	74,000,000	155,000,000
Fix-it-First program to repair the state's roads	46,729,950	65,785,000	64,783,000
Environmental compliance, soil and groundwater remediation, hazardous materials abatement, demolition, salt shed construction and renovation, storage tank replacement, and environmental emergency response at or in the vicinity of state-owned properties or related to Department of Transportation operations	11,419,820	8,810,000	15,300,000
Capital resurfacing and related reconstruction	86,000,000	107,500,000	107,500,000
Intrastate Highway Programs	36,889,000	63,000,000	72,000,000
Bus and rail facilities and equipment, including rights-of-way, other property acquisition and related projects	246,000,000	248,120,000	270,800,000
Local Transportation Capital Improvement Program	194,845,000	67,000,000	67,000,000
Highway and bridge renewal equipment	-	19,000,000	19,000,000
Department facilities	16,892,191	68,945,000	43,425,000
Community Connectivity and alternative mobility program	New	12,000,000	12,000,000
DOT - Town Aid Road (TAR) Program - GO Bonds	-	30,000,000	30,000,000
DOT - Town Aid Road (TAR) Program - STO Bonds	-	30,000,000	30,000,000
Other Programs with Unallocated Balances			
Let's Go Connecticut infrastructure improvement program	981,272,781		
Cost of issuance of special tax obligation bonds and debt service reserve	150,000,000		
Purchase of signs that flash a warning when such signs detect a vehicle wrongly entering a road and installation of such signs on exit ramps from interstate highways that are prone to accidents	1,000,000		
Development and improvement of general aviation airport facilities, including grants-in-aid to municipal airports (excluding Bradley International Airport)	2,000,000		
GO Bonds - For construction, repair or maintenance of highways, roads, bridges or bus and rail facilities and equipment	400,000,000		
GO Bonds - Commercial rail freight lines - Competitive grants for commercial rail freight lines operating in the state for improvements and repairs to, and the modernization of, existing rail, rail beds and related facilities	10,000,000		
Warehouse and State Pier, New London - Reconstruction and improvements to the Warehouse and State Pier, New London including site improvements and improvements to ferry slips	3,236,994		

Department of Transportation

Program Summaries

Program	Unallocated Balance 1/1/21	Gov. Rec FY 22	Gov. Rec FY 23
Interstate Highway Program	20,550,000	13,000,000	13,000,000

FY 18 Auth	FY 19 Auth	FY 20 Auth	FY 21 Auth	CY 17 Allocation	CY 18 Allocations	CY 19 Allocations	CY 20 Allocation
26,000,000	13,000,000	13,000,000	13,000,000	7,000,000	26,000,000	-	5,450,000

Summary

The Interstate Highway Program provides for the maintenance and enhancement of the State's portion of the nationwide system of interstate highways. The funds are used to leverage Federal Aid funds primarily from the National Highway Performance Program.

FY 22 Project List

<u>TOWN</u>	<u>DESCRIPTION</u>	<u>FEDERAL \$</u>	<u>STATE \$</u>	<u>OTHER \$</u>	<u>TOTAL \$</u>
Statewide	TAM Pavement Preservation (Pvmt Mgt List)	-	10,400,000	-	10,400,000
Various	Project Design/ Acquisition of ROW/Project Modifications	23,400,000	2,600,000	-	26,000,000
		23,400,000	13,000,000	-	36,400,000

FY 23 Project List

<u>TOWN</u>	<u>DESCRIPTION</u>	<u>FEDERAL \$</u>	<u>STATE \$</u>	<u>OTHER \$</u>	<u>TOTAL \$</u>
Statewide	Pin & Hanger Assemblies for Fracture Critical Interstate NBI Bridges Various Interstates	11,790,000	1,310,000	-	13,100,000
Stamford	I-95 RBC Improvements between Exits 6-7 & Auxiliary Lane SB	19,000,000	3,800,000	-	22,800,000
West Haven	NHS - Replace Br 00162 carrying I-95 over MN RR & Widen to Extend Decel. Lane	-	5,000,000	60,000,000	65,000,000
Various	Project Design/ Acquisition of ROW/Project Modifications	26,010,000	2,890,000	-	28,900,000
		56,800,000	13,000,000	60,000,000	129,800,000

Program	Unallocated Balance 1/1/21	Gov. Rec FY 22	Gov. Rec FY 23
Urban Systems Projects	26,140,000	16,750,000	16,750,000

FY 18 Auth	FY 19 Auth	FY 20 Auth	FY 21 Auth	CY 17 Allocation	CY 18 Allocations	CY 19 Allocations	CY 20 Allocation
30,993,642	16,217,392	16,750,000	16,750,000	8,527,100	30,993,642	-	7,360,000

Summary

The Urban Systems program involves projects on the state and local system ranging from roadway reconstruction to intersection improvements to signalization.

FY 22 Project List

<u>TOWN</u>	<u>DESCRIPTION</u>	<u>FEDERAL \$</u>	<u>STATE \$</u>	<u>OTHER \$</u>	<u>TOTAL \$</u>
Norwich	Replace Br 04047 and 03797 carrying Sherman Street o/ Yantic River	11,680,000	535,000	2,385,000	14,600,000
Bridgeport	Realign @ Lafayette Cir. & Improvs on SR 700	8,000,000	310,000	3,690,000	12,000,000
Danbury	CT39 Int. Imprvs. at Beckerle St. & East Gate Rd.	3,332,000	833,000	-	4,165,000
Plymouth	US 6 Operational Revisions, North Main/Agney	4,160,000	1,040,000	-	5,200,000
Greenwich	Replace Br 01872 carrying US 1 o/ Greenwich Creek	7,760,000	660,000	1,280,000	9,700,000
East Windsor	Replace Br 01524 carrying CT 191 o/ Scantic River	1,708,000	427,000	-	2,135,000
New Canaan	Rehab Br 05002 carrying Ponus Ridge Rd o/ Collins Pond	2,018,000	32,000	472,500	2,522,500
Middletown	Upgrade Portland St. RR Xing & Close Access b/t CT 9 & Miller St., B/O of 82-318	1,400,000	350,000	-	1,750,000
Ellington	CT 140 Intersection Realignment & Increase Horizontal Curves	4,680,000	1,170,000	-	5,850,000
Old Lyme	Replace Br 02713 carrying CT 156 o/ Four Mile River & Br 06896 o/ Armstrong Brook	6,320,000	680,000	900,000	7,900,000
Various	STP Infrastructure Preservation Projects	29,452,000	7,363,000	-	36,815,000
Various	Project Design/ Acquisition of ROW/Project Modifications	13,400,000	3,350,000	-	16,750,000
		93,910,000	16,750,000	8,727,500	119,387,500

FY 23 Project List

<u>TOWN</u>	<u>DESCRIPTION</u>	<u>FEDERAL \$</u>	<u>STATE \$</u>	<u>OTHER \$</u>	<u>TOTAL \$</u>
Ellington	CT 140 Intersection Improvements at Burbank Road	6,000,000	1,500,000	-	7,500,000
Thompson	Replace Br 02128 carrying CT12 o/ Sunset Hill Brook	1,200,000	300,000	-	1,500,000
Windsor	Rehab Br 06574 (Culvert) carrying CT 159 o/ Mill Brook	800,000	200,000	-	1,000,000
Enfield	Rehab Br 05586 (Culvert) I-91 o/ Brook	800,000	200,000	-	1,000,000
Milford	Rehab Br 03641 carrying Naugatuck Ave o/ Metro North RR	800,000	200,000	-	1,000,000
Naugatuck	Rehab Br 06772 (Culvert) carrying CT 63 o/ Straitsville Brook	800,000	200,000	-	1,000,000
Various	STP Infrastructure Preservation Projects	43,200,000	10,800,000	-	54,000,000
Various	Project Design/ Acquisition of ROW/ Project Modifications	13,400,000	3,350,000	-	16,750,000
		67,000,000	16,750,000	-	83,750,000

<u>Program</u>	<u>Unallocated Balance 1/1/21</u>	<u>Gov. Rec FY 22</u>	<u>Gov. Rec FY 23</u>
Local Bridge Program	20,000,000	10,000,000	10,000,000

<u>FY 18 Auth</u>	<u>FY 19 Auth</u>	<u>FY 20 Auth</u>	<u>FY 21 Auth</u>	<u>CY 17 Allocation</u>	<u>CY 18 Allocations</u>	<u>CY 19 Allocations</u>	<u>CY 20 Allocation</u>
24,000,000	24,000,000	10,000,000	10,000,000	-	7,656,760	30,326,464	8,827,194

Summary

The Local Bridge Program is part of the State's Infrastructure Renewal Program to assist municipalities with bridges on locally maintained roadways. Funds must be used for the removal, replacement, reconstruction or rehabilitation of structurally deficient local bridges and cannot be used to construct new bridges in a location that did not previously have a bridge or other type of crossing. Funding is prioritized based on the physical condition of the bridge.

There is not currently a list of projects for the Local Bridge Program as the projects are not known until a solicitation is done, which will not happen until after the budget is passed.

Program	Unallocated Balance 1/1/21	Gov. Rec FY 22	Gov. Rec FY 23
State bridge improvement, rehabilitation and replacement projects	48,910,961	33,000,000	33,000,000

FY 18 Auth	FY 19 Auth	FY 20 Auth	FY 21 Auth	CY 17 Allocation	CY 18 Allocations	CY 19 Allocations	CY 20 Allocation
66,000,000	33,000,000	33,000,000	33,000,000	-	44,083,039	17,596,000	21,410,000

Summary

The State Bridge program provides for the cost of rehabilitating, reconstructing, repairing or replacing the bridges on the state highway system which have been identified as being in poor or fair condition and in need of repair. This program is used to match Federal Aid funds including those from the Surface Transportation Program and the National Highway Performance Program.

FY 22 Project List

<u>TOWN</u>	<u>DESCRIPTION</u>	<u>FEDERAL \$</u>	<u>STATE \$</u>	<u>OTHER \$</u>	<u>TOTAL \$</u>
New London	Rehab Br 03819 NB Gold Star carrying I-95 over the Thames River and Local Roads (Phase 1B)	89,100,000	5,100,000	4,800,000	99,000,000
Glastonbury	NHS - Rehab Br 00388 CT 17 NB o/ CT 17 SB Ramp 007	3,800,000	950,000	-	4,750,000
Coventry	Replace Br 04446 carrying Hop River Rd o/ Hop River	2,740,000	32,000	653,000	3,425,000
Ellington	Replace Br 06141 carrying Strawberry Rd o/ Abbey brook	2,470,000	32,000	585,500	3,087,500
New Milford	Rehab Br 05115 carrying Upland Rd o/ East Aspetuck River	1,930,000	32,000	450,500	2,412,500
Stamford	Rehab Br 04069 carrying Lakeside Dr o/ North Stamford Rsvr	1,984,000	32,000	464,000	2,480,000
Stamford	Replace Br 04070 carrying Wire Mill Dr o/ Haviland Brook	2,470,000	32,000	585,500	3,087,500
Stamford	Rehab Br 05010 carrying West Glen Dr o/ Mianus River	2,092,000	32,000	491,000	2,615,000
Westbrook	Rehab Br 00230 carrying Willard Ave o/ I-95	3,520,000	880,000	-	4,400,000
Wallingford	Rehab Br 03225 carrying CT 150 o/ Brook	520,000	130,000	-	650,000
East Haddam	Replace Br 02510 carrying CT 82 over Strongs Brook	2,400,000	400,000	200,000	3,000,000
Bloomfield	Replace Br 05576 (Culvert) carrying CT 185 o/ Tumbledown Brook Channel	960,000	240,000	-	1,200,000
Westport	Rehab Br 00072 carrying Sasco Creek Rd o/ I-95	2,000,000	1,300,000	-	3,300,000
Greenwich	NHS - Rehab/Replace Br 03514 carrying I-684 o/ Byram River	9,000,000	676,000	324,000	10,000,000
Statewide	Bridge Management Group	1,000,000	250,000	-	1,250,000

<u>TOWN</u>	<u>DESCRIPTION</u>	<u>FEDERAL \$</u>	<u>STATE \$</u>	<u>OTHER \$</u>	<u>TOTAL \$</u>
Wilton	Replace Br 05501 carrying Arrow Head Road o/ Norwalk River	2,905,240	32,000	694,310	3,631,550
Wilton	Replace Br 04975 carrying Lovers Lane o/ Comstock Brook	2,448,400	32,000	580,100	3,060,500
Granby	Rehab Br 04528 carrying Moosehorn Rd o/ Moosehorn Brook	1,984,000	32,000	464,000	2,480,000
Granby	Rehab Br 04516 carrying Donahue Rd o/ Belden Brook	1,984,000	32,000	464,000	2,480,000
Statewide	TAM Bridge Preservation Program	-	16,154,000	-	16,154,000
Various	Project Design/ Acquisition of ROW/Project Modifications	26,400,000	6,600,000	-	33,000,000
		161,707,640	33,000,000	10,755,910	205,463,550

FY 23 Project List

<u>TOWN</u>	<u>DESCRIPTION</u>	<u>FEDERAL \$</u>	<u>STATE \$</u>	<u>OTHER \$</u>	<u>TOTAL \$</u>
Ridgefield	Replace Br 07031 carrying Depot Rd o/ Norwalk River	1,604,000	32,000	369,000	2,005,000
Westport	Replace Br 04972 carrying Greens Farm Rd o/ Sasco Brook	2,470,000	32,000	585,500	3,087,500
Westport	Replace Br 04971 carrying Old Rd #2 o/ Sasco Brook	2,470,000	32,000	585,500	3,087,500
Middlebury	Pin & Hanger Assemblies for Br 01164 carrying South St o/ I-84	1,440,000	360,000	-	1,800,000
Statewide	Bridge Management Group	1,000,000	250,000	-	1,250,000
Windsor Locks	Rehab Br 00454 carrying I-91 o/ River, Amtrak & 159	28,620,000	3,180,000	-	31,800,000
Salisbury	Rehab Br 05200 carrying Salmon Kill Rd o/ Salmon Creek	2,018,000	32,000	472,500	2,522,500
Durham	Replace Br 02442 carrying CT 68 o/ Saw Mill Brook	1,200,000	300,000	-	1,500,000
Granby	Rehab Br 04525 carrying Simsbury Rd o/ West Branch Salmon Brk	1,984,000	32,000	464,000	2,480,000
Andover	Replace Br 04583 carrying Bunker Hill Rd o/ Hop River	2,018,000	32,000	472,500	2,522,500
Milford	Rehab/Reline Br 06798 (Culvert) carrying I-95 o/ Stubby Plain Brook	900,000	100,000	-	1,000,000
West Haven	NHS - Replace Br 00162 carrying I-95 over MN RR & Widen to Extend Decel. Lane	-	23,000,000	42,000,000	65,000,000
Various	Project Design/ Acquisition of ROW/Project Modifications	22,472,000	5,618,000	-	28,090,000
		68,196,000	33,000,000	44,949,000	146,145,000

Program	Unallocated Balance 1/1/21	Gov. Rec FY 22	Gov. Rec FY 23
Fix-it-First program to repair the state's bridges	186,400,000	74,000,000	155,000,000

FY 18 Auth	FY 19 Auth	FY 20 Auth	FY 21 Auth	CY 17 Allocation	CY 18 Allocations	CY 19 Allocations	CY 20 Allocation
210,875,000	99,760,000	110,000,000	110,000,000	12,160,000	126,341,940	73,633,060	44,500,000

Summary

The Fix-it-First Bridge program is 100% State funded and provides funding for the rehabilitating, reconstructing, repairing or replacing of bridges on the state highway system, typically those identified as being in poor or fair condition.

FY 22 Project List

<u>TOWN</u>	<u>DESCRIPTION</u>	<u>STATE \$</u>	<u>OTHER \$</u>	<u>TOTAL \$</u>
Bridgeport	I-95 NB Widen Br 03532 to Increase Exiting Capacity at Exit 27A to CT 8 N8	8,000,000	-	8,000,000
Statewide	TAM Bridge Preservation Program	30,000,000	-	30,000,000
Statewide	SFY22 BRU Bridge Preservation Repairs	20,000,000	-	20,000,000
Statewide	SFY22 Bridge Joints following 2021 VIP	5,000,000	-	5,000,000
Various	Project Design/ Acquisition of ROW/Project Modification	11,000,000	-	11,000,000
		74,000,000	-	74,000,000

FY 23 Project List

<u>TOWN</u>	<u>DESCRIPTION</u>	<u>STATE \$</u>	<u>OTHER \$</u>	<u>TOTAL \$</u>
Southington	NHS - Remove Br 00518 & Recon CT10/322, Replace Br 00646 & 05753	9,200,000	-	9,200,000
Norwalk	NHS - Rehab Br 07023 (Culvert) under I-95 On-Ramp	8,000,000	-	8,000,000
Statewide	NHS NBI Bridge Pin & Hanger Assemblies	9,100,000	-	9,100,000
Statewide	Non-NHS NBI Bridge Pin & Hanger Assemblies	8,200,000	-	8,200,000
West Haven	NHS - Replace Br 00162 carrying I-95 over MN RR & Widen to Extend Decel. Lane	37,000,000	28,000,000	65,000,000
Hartford	NHS - Rehab Br 01469B carrying I-91SB o/ CSRR, SR 598 & TR803	47,500,000	-	47,500,000
Statewide	SFY23 BRU Bridge Preservation Repairs	20,000,000	-	20,000,000
Statewide	SFY23 Bridge Joints following 2022 VIP	5,000,000	-	5,000,000
Various	Project Design/ Acquisition of ROW/Project Modifications	11,000,000	-	11,000,000
		155,000,000	28,000,000	183,000,000

Program	Unallocated Balance 1/1/21	Gov. Rec FY 22	Gov. Rec FY 23
Fix-it-First program to repair the state's roads	46,729,950	65,785,000	64,783,000

FY 18 Auth	FY 19 Auth	FY 20 Auth	FY 21 Auth	CY 17 Allocation	CY 18 Allocations	CY 19 Allocations	CY 20 Allocation
110,000,000	55,000,000	75,000,000	75,000,000	18,000,000	58,750,000	28,968,539	125,551,511

Summary

The Fix-it-First Roads program was established to repair the state's roads and is used for the rehabilitation and reconstruction of the state's roads that are in need of immediate repair, including work to highways that are not part of the interstate highway system. These funds are not typically used to leverage federal funds.

FY 22 Project List

<u>TOWN</u>	<u>DESCRIPTION</u>	<u>TOTAL \$</u>
Groton	Route 1 Replace Rail on Retaining Wall	1,000,000
Windsor	CT 75 Rehab/Replace Culvert @ Holcomb Hill Rd	535,000
Meriden	I-91/I-691/Rt 15 Interchange Improvements – NB & NB to WB (B/O from 79-240)	1,000,000
Statewide	TAM Guiderail Replacement Program	5,000,000
Statewide	TAM Corrugated Metal Pipe/Drainage Replacement Program	5,000,000
Statewide	TAM Retaining Wall Replacement Program	5,000,000
Statewide	TAM Noise Wall Replacement Program	3,000,000
Statewide	Design of Pavement Preservation Projects	750,000
Bridgeport	CT 8 Replace Highway Signs & Supports	10,000,000
Statewide	TAM Sign Support Replacement Program	4,000,000
Statewide	TAM Pavement Preservation (Pvmt Mgt List)	25,000,000
Various	Project Design/ Acquisition of ROW/Project Modifications	5,500,000
		65,785,000

FY 23 Project List

<u>TOWN</u>	<u>DESCRIPTION</u>	<u>TOTAL \$</u>
District 3	Replace Traffic Control Signals @ Various Locations	451,000
Statewide	TAM Corrugated Metal Pipe/Drainage Replacement Program	7,500,000
Statewide	TAM Retaining Wall Replacement Program	7,500,000
Statewide	TAM Noise Wall Replacement Program	5,000,000
Statewide	Design of Pavement Preservation Projects	750,000
Statewide	TAM Sign Support Replacements Program	4,000,000
Statewide	TAM Traffic Signals Preservation Placeholder	4,082,000
Statewide	TAM Pavement Preservation (Pvmt Mgt List)	25,000,000
Statewide	Guiderail Replacement Program	5,000,000
Various	Project Design/ Acquisition of ROW/Project Modifications	5,500,000
		64,783,000

Program	Unallocated Balance 1/1/21	Gov. Rec FY 22	Gov. Rec FY 23
Environmental compliance, soil and groundwater remediation, hazardous materials abatement, demolition, salt shed construction and renovation, storage tank replacement, and environmental emergency response at or in the vicinity of state-owned properties or related to Department of Transportation operations	11,419,820	8,810,000	15,300,000

FY 18 Auth	FY 19 Auth	FY 20 Auth	FY 21 Auth	CY 17 Allocation	CY 18 Allocations	CY 19 Allocations	CY 20 Allocation
32,660,000	15,000,000	9,925,000	9,925,000	5,235,000	14,462,280	10,177,900	16,450,000

Summary

The Environmental Compliance / Soil and Groundwater Remediation program provides 100% state funds for environmental compliance, soil and groundwater remediation, hazardous materials abatement, demolition, salt shed construction and renovation, storage tank replacement, and environmental emergency response at, or in the vicinity of state-owned properties or related to DOT operations.

FY 22 Project List

<u>TOWN</u>	<u>DESCRIPTION</u>	<u>TOTAL \$</u>
Various	UST Replacement Design (170-2864)	900,000
Cornwall	UST Replacement (31-132) – remove and replace unleaded, diesel fuel, fuel oil, potable water, and wastewater tanks before end of 30-yr life to comply w/DEEP regulations	4,500,000
Groton	UST Replacement (58-337) – remove and replace the wastewater tank before end of 30-yr life to comply w/DEEP regulations	410,000
Various	MS4 Compliance (170-1710)	2,000,000
East Hartford	GW/Soil Vapor Intrusion Remediation Required for Site Redevelopment Related to Construction of a new Maintenance and Signs & Markings Facility (170-1877/1892)	1,000,000
		8,810,000

FY 23 Project List

<u>TOWN</u>	<u>DESCRIPTION</u>	<u>TOTAL \$</u>
Various	UST Replacement Design (170-2864)	900,000
Various	Facility Environmental Compliance (170-1877/1892)	1,500,000
Various	MS4 Compliance (170-1710)	4,200,000
North Canaan	UST Replacements (99-xxxx)	2,300,000
Haddam	UST Replacements (60-xxxx)	2,300,000
Westport/ New Canaan	UST Replacements (173-xxxx)	3,600,000
East Great Plains	UST Replacements(103-xxxx)	500,000
		15,300,000

Program	Unallocated Balance 1/1/21	Gov. Rec FY 22	Gov. Rec FY 23
Capital resurfacing and related reconstruction	86,000,000	107,500,000	107,500,000

FY 18 Auth	FY 19 Auth	FY 20 Auth	FY 21 Auth	CY 17 Allocation	CY 18 Allocations	CY 19 Allocations	CY 20 Allocation
150,000,000	75,000,000	106,500,000	106,500,000	69,000,000	78,000,000	145,000,000	132,000,000

Summary

The Capital Resurfacing and Rehabilitation program involves the resurfacing and associated safety improvements of various state routes. The majority of these funds are not used to leverage Federal Aid funds.

FY 22 Project List

<u>TOWN</u>	<u>DESCRIPTION</u>	<u>TOTAL \$</u>
Statewide	Vendor in Place Pavement Program	69,000,000
Statewide	Installation of Curb Ramps and Sidewalks as Required by Title II of the Americans with Disabilities Act	7,000,000
Statewide	VIP Related Safety Improvements	27,000,000
Statewide	Sheet Aluminum Sign Replacements within Limits of Previously Completed VIP Paving Projects	4,500,000
		107,500,000

FY 23 Project List

<u>TOWN</u>	<u>DESCRIPTION</u>	<u>TOTAL \$</u>
Statewide	Vendor in Place Pavement Program	69,000,000
Statewide	Installation of Curb Ramps and Sidewalks as Required by Title II of the Americans with Disabilities Act	7,000,000
Statewide	VIP Related Safety Improvements	27,000,000
Statewide	Sign Replacements on Roads Previously Paved through VIP	4,500,000
		107,500,000

Program	Unallocated Balance 1/1/21	Gov. Rec FY 22	Gov. Rec FY 23
Intrastate Highway Programs	36,889,000	63,000,000	72,000,000

FY 18 Auth	FY 19 Auth	FY 20 Auth	FY 21 Auth	CY 17 Allocation	CY 18 Allocations	CY 19 Allocations	CY 20 Allocation
88,000,000	44,000,000	44,000,000	44,000,000	28,000,000	56,030,548	31,969,452	51,111,000

Summary

The Intrastate Highway program provides for improvements to the state's primary and secondary roads. The funds are used to leverage Federal Aid funds including those from the Surface Transportation Program, the National Highway Performance Program, and the Congestion Mitigation and Air Quality Program.

FY 22 Project List

<u>TOWN</u>	<u>DESCRIPTION</u>	<u>FEDERAL \$</u>	<u>STATE \$</u>	<u>OTHER \$</u>	<u>TOTAL \$</u>
Orange	CT15 Interchange 57/58 Improvements at CT 34	2,720,000	680,000	-	3,400,000
Litchfield	Fern Ave Pavement Rehabilitation	534,400	66,800	66,800	668,000
Statewide	Highway Safety Improvement Program	14,525,000	1,613,889	-	16,138,889
District 3	Midblock Crosswalk Upgrades	497,700	55,300	-	553,000
District 2	Traffic Signal Safety Improvements (Proj. #1)	3,960,000	440,000	-	4,400,000
District 2	Traffic Signal Safety Improvements (Proj. #2)	3,960,000	440,000	-	4,400,000
Farmington	CT 167 Culvert Replacement & Drainage Improvements	1,555,200	388,800	-	1,944,000
Hartford	I-84 Replace Retaining Wall at South End of Br 01765	900,000	100,000	-	1,000,000
District 4	Midblock Crosswalk Upgrades	645,300	71,700	-	717,000
New Haven	CT15 Install MASH Metal Beam Rail	1,152,000	288,000	-	1,440,000
District 2	Midblock Crosswalk Upgrades	1,269,000	141,000	-	1,410,000
Statewide	Asset Management Group	1,120,000	280,000	-	1,400,000
Statewide	Funding to Match Anticipated Increase in Federal Funding under New Transportation Bill	147,000,000	28,000,000	-	175,000,000
District 3	Replace Highway Illumination Systems at Various Locations	-	13,600,000	-	13,600,000
Statewide	TAM Pavement Preservation (Pvmt Mgt List)	-	10,000,000	-	10,000,000
Various	Project Design/ Acquisition of ROW/Project Modifications	27,338,044	6,834,511	-	34,172,555
		207,176,644	63,000,000	66,800	270,243,444

FY 23 Project List

<u>TOWN</u>	<u>DESCRIPTION</u>	<u>FEDERAL \$</u>	<u>STATE \$</u>	<u>OTHER \$</u>	<u>TOTAL \$</u>
Berlin	US 5/CT 15 Installation of CTSS w/ CV Tech (Phase 2)	6,400,000	1,600,000	-	8,000,000
Statewide	Highway Safety Improvement Program	16,000,000	1,777,778	-	17,777,778
District 3	Traffic Signal Safety Improvs. – Proj. # 1	5,490,000	610,000	-	6,100,000
District 3	Traffic Signal Safety Improvs. – Proj. # 2	5,490,000	610,000	-	6,100,000
Bethlehem	CT 132 Intersection Improvements at Magnolia Hill & Nonnewaug Roads	1,610,800	402,700	-	2,013,500
Montville/ Salem	CT 85 Corridor Improvements South of CT 82	16,000,000	6,800,000	-	22,800,000
Orange	US 1 Operational Lane from Milford to CT 114	8,000,000	4,000,000	-	12,000,000
Statewide	Funding to Match Anticipated Increase in Federal Funding under New Transportation Bill	147,000,000	28,000,000	-	175,000,000
Statewide	Asset Management Group	1,120,000	280,000	-	1,400,000
Statewide	TAM Signs & Sign Supports to Preservation Program	24,000,000	6,000,000	-	30,000,000
Statewide	TAM Pavement Preservation (Pvmt Mgt. List)	-	15,000,000	-	15,000,000
Various	Project Design/ Acquisition of ROW/Project Modifications	27,678,088	6,919,522	-	34,597,610
		258,788,888	72,000,000	-	330,788,888

<u>Program</u>	<u>Unallocated Balance 1/1/21</u>	<u>Gov. Rec FY 22</u>	<u>Gov. Rec FY 23</u>
Bus and rail facilities and equipment, including rights-of-way, other property acquisition and related projects	246,000,000	248,120,000	270,800,000

<u>FY 18 Auth</u>	<u>FY 19 Auth</u>	<u>FY 20 Auth</u>	<u>FY 21 Auth</u>	<u>CY 17 Allocation</u>	<u>CY 18 Allocations</u>	<u>CY 19 Allocations</u>	<u>CY 20 Allocation</u>
482,250,000	246,000,000	236,000,000	236,000,000	127,525,000	472,250,000	-	262,300,000

Summary

The Bus and Rail Facilities and Improvements program provides funding to maintain and enhance the state's public transportation infrastructure including bus and rail facilities, equipment, rolling stock, track, bridges, stations, communication signals and power projects necessary to support commuter railroads and transit operations statewide. This program is used to leverage the federal funding.

FY 22 Project List

<u>TOWN</u>	<u>DESCRIPTION</u>	<u>FEDERAL \$</u>	<u>STATE \$</u>	<u>TOTAL \$</u>
NA	Transit Capital Planning	400,000	100,000	500,000
NHL	NHL – Station Improvement Program (Design)	-	5,000,000	5,000,000
NHL	NHL – Station Improvement Program	12,000,000	3,000,000	15,000,000
NHL	S program/Timber Program – Annual (Cyclical)	-	6,000,000	6,000,000
NHL	Bridge Design	-	6,500,000	6,500,000
NHL	Bridge Replacement Program (Incorporating Speed Improvements)	-	10,000,000	10,000,000
NHL	Scour Rehabilitation 4 NHL Bridges	-	6,000,000	6,000,000
NHL	NHL – WALK Moveable Bridge	84,520,000	138,000,000	222,520,000
NHL	NHL Track Program-Annual /Cyclical Program/Speed Improvements	15,000,000	3,000,000	18,000,000
NHL	Grade Crossing Renewal Program	-	6,200,000	6,200,000
NHL	Rail Maintenance Facilities SOGR – Annual	-	4,500,000	4,500,000
NHL=DB	Danbury Branch – Slope and Stabilization	-	10,000,000	10,000,000
NHL	NH Rail Yard – Master Complex (Car & Diesel Shop/S&I Shop)	54,800,000	13,700,000	68,500,000
NHL	NHY – Design and Program Management	-	12,000,000	12,000,000
CT Transit	CT Transit Bus Replacements/Battery Electric Bus Program	8,000,000	2,000,000	10,000,000
CT Transit	CT Transit Facility Improvements (Hartford/Stamford/NH)	9,200,000	2,300,000	11,500,000
CT Transit	CT Transit – Statewide Bus Shelter Improvement Program	1,200,000	300,000	1,500,000
GHTD	GHTD Union Station	1,600,000	400,000	2,000,000
GBTA	GBTA – Bridgeport Intermodal Center Improvements	200,000	50,000	250,000
MAT	Middletown -New Facility – Surface Parking/Building Rehab	-	5,000,000	5,000,000
MAT	Middletown Intermodal Facility Improvements	400,000	100,000	500,000
MLFD TD	Milford TD Facility SOGR/Improvements	80,000	20,000	100,000
NTD	Norwalk TD Replace 2010 Buses (3 30ft/4 35 ft)	1,800,000	450,000	2,250,000
HART	HART – Facility – SOGR/Improvements	1,200,000	300,000	1,500,000
SEAT	SEAT – Facility – SOGR/Improvements	800,000	200,000	1,000,000
ALL	Discretionary NOFO matching requirements	-	6,000,000	6,000,000
ALL	TD Match Requirements	-	7,000,000	7,000,000
		191,200,000	248,120,000	439,320,000

FY 23 Project List

<u>TOWN</u>	<u>DESCRIPTION</u>	<u>FEDERAL \$</u>	<u>STATE \$</u>	<u>TOTAL \$</u>
NA	Transit Capital Planning	400,000	100,000	500,000
NHL	NHL - Station Improvement Program (Design)	-	5,000,000	5,000,000
NHL	NHL - Station Improvement Program	16,000,000	4,000,000	20,000,000
NHL	S program/Timber Program - Annual (Cyclical)	-	6,000,000	6,000,000
NHL	Bridge Design	-	6,500,000	6,500,000
NHL	Bridge Replacement Program (Incorporating Speed Improvements)	-	15,000,000	15,000,000
Off System	Middletown Swing Bridge - SOGR	-	2,500,000	2,500,000
NHL	NHL - WALK Moveable Bridge	42,000,000	138,000,000	180,000,000
NHL	NHL-Devon Movable Bridge (Additional PE)	12,000,000	3,000,000	15,000,000
NHL	NHL Track Program-Annual/Cyclical Program/Speed Improvements	8,000,000	2,000,000	10,000,000
NHL	Rail Maintenance Facilities SOGR - Annual	-	3,500,000	3,500,000
NHL	Network Infrastructure Upgrade Phase 4 CN	20,000,000	5,000,000	25,000,000
NHL	Danbury Fueling Facility	-	4,000,000	4,000,000
NHL	NH Rail Yard - Master Complex (Car & Diesel Shop/S&I Shop)	45,200,000	11,300,000	56,500,000
NHL	Stanford MOE Building - State of Good Repair	-	30,000,000	30,000,000
NHL	NHY - Design and Program Management	-	10,000,000	10,000,000
CT Transit	CT Transit Bus Replacements/Battery Electric Bus Programs	9,480,000	2,370,000	11,850,000
CT Transit	CT Transit - Statewide Bus Shelter Improvement Program	4,800,000	1,200,000	6,000,000
GHTD	GHTD Union Station	1,600,000	400,000	2,000,000
GNHTD	GNHTD New Facility	20,000,000	5,000,000	25,000,000
GBTA	GBTA Replace Buses (Replace 17 2011 & 2012)	11,000,000	2,750,000	13,750,000
MLFD TD	Milford TD Facility Improvements	80,000	20,000	100,000
HART	HART Pulse Point Rehab	640,000	160,000	800,000
ALL	Discretionary NOFO matching requirements	-	6,000,000	6,000,000
ALL	TD Match Requirements	-	7,000,000	7,000,000
		191,200,000	270,800,000	462,000,000

Program	Unallocated Balance 1/1/21	Gov. Rec FY 22	Gov. Rec FY 23
Local Transportation Capital Improvement Program (LoTCIP)	194,845,000	67,000,000	67,000,000

FY 18 Auth	FY 19 Auth	FY 20 Auth	FY 21 Auth	CY 17 Allocation	CY 18 Allocations	CY 19 Allocations	CY 20 Allocation
126,000,000	64,000,000	67,000,000	67,000,000	-	81,055,500	10,850,500	47,249,000

Summary

The Local Transportation Capital Improvement Program (LoTCIP) provides state moneys to urbanized area town governments in lieu of federal funds otherwise available through federal transportation legislation. This program provides funding for projects on the state and local system otherwise eligible for federal program funding, including roadway reconstruction, bridge repairs, intersection improvements, and signalization.

FY 22 and FY 23 Project List

<u>DESCRIPTION</u>	<u>TOTAL \$</u>
LOTICIP - Western CT COG	11,658,000
LOTICIP - Northwest Hills COG	1,005,000
LOTICIP - Naugatuck Valley COG	8,911,000
LOTICIP - CT Metropolitan COG	6,633,000
LOTICIP - South Central Region COG	11,792,000
LOTICIP - Capitol Region COG	18,760,000
LOTICIP - Lower CT River Valley COG	2,747,000
LOTICIP - Southeastern CT COG	4,690,000
LOTICIP - Northeastern CT COG	804,000
TOTAL	67,000,000

Program	Unallocated Balance 1/1/21	Gov. Rec FY 22	Gov. Rec FY 23
Highway and bridge renewal equipment	-	19,000,000	19,000,000

FY 18 Auth	FY 19 Auth	FY 20 Auth	FY 21 Auth	CY 17 Allocation	CY 18 Allocations	CY 19 Allocations	CY 20 Allocation
20,800,000	10,400,000	16,000,000	16,000,000	10,400,000	10,400,000	-	32,000,000

Summary

The Highway and Bridge Renewal Equipment program provides funding for DOT's trucks, fleet and equipment that has a useful life of five years or more. According to DOT, the requested funding supports the annual replacement cycles recommended by the American Public Works Association and the American Association of State Highway and Transportation Officials. Prior to FY 15 this program was funded through the operating budget.

FY 22 and FY 23 Project List

Type	DESCRIPTION	Estimated Unit Cost	FY 22 Quantity	FY 22 \$	FY 23 Quantity	FY 23 \$
Snow & Ice Removal Equipment	Plow Truck, 39,000 lb.	164,928	38	6,267,264	38	6,267,264
Snow & Ice Removal Equipment	Plow truck, Single Wing	199,911	12	2,398,932	12	2,398,932
Snow & Ice Removal Equipment	Plow truck, Double Wing	213,500	3	640,500	3	640,500
Snow & Ice Removal Equipment	Tow Plow	312,250	4	1,249,000	4	1,249,000
Snow & Ice Removal Equipment	Loader, 2.5 YD	168,000	10	1,680,000	10	1,680,000
General Maintenance Equipment	Truck Mounted Sweepers	250,000	4	1,000,000	4	1,000,000
General Maintenance Equipment	Catch Basin Cleaner	375,063	1	375,063	1	375,063
General Maintenance Equipment	Aerial Bucket Trucks Electrical	250,166	4	1,000,662	4	1,000,662
General Maintenance Equipment	Line Painting Truck	388,579	1	388,579	1	388,579
General Maintenance Equipment	Backhoes, Tractor Mowers, Skid Steer	various	-	1,500,000	-	1,500,000
General Maintenance Equipment	Trucks (Mason Dump, Clam Shell, 3/4 Ton Crew, 1/2 Ton pickup, Pothole Maint. Truck, etc.)	various	-	2,000,000	-	2,000,000
General Maintenance Equipment	Various General Maintenance Equipment (as replacements are needed). Items in this category include: chippers, compressors, road saws, and other various pieces of required equipment.	various	-	500,000	-	500,000
		TOTAL	77	19,000,000	77	19,000,000

Program	Unallocated Balance 1/1/21	Gov. Rec FY 22	Gov. Rec FY 23
Department facilities	16,892,191	68,945,000	43,425,000

FY 18 Auth	FY 19 Auth	FY 20 Auth	FY 21 Auth	CY 17 Allocation	CY 18 Allocations	CY 19 Allocations	CY 20 Allocation
107,379,500	44,247,000	9,440,000	15,200,000	-	54,940,000	3,500,000	56,687,309

Summary

The Facilities bond program provides 100% state funding for the rehabilitation and construction of DOT's maintenance garages and administrative facilities.

FY 22 Project List

<u>TOWN</u>	<u>DESCRIPTION</u>	<u>TOTAL \$</u>	<u>Justification</u>
New Milford	New Milford Maintenance Facility	9,300,000	The existing 1930's facility functionally obsolete.
Torrington	Torrington Bridge and Signs & Markings Facility (new)	24,500,000	The existing Paint Storage Building was condemned for environmental reasons. This building, along with the functionally obsolete Bridge/Signs & Markings building will be demolished and replaced with new buildings.
North Haven	North Haven Maintenance	1,450,000	The existing roof is leaking.
East Hartford	New East Hartford Maintenance Facility	21,500,000	The old Sign Storage building was demolished in 2020 due to environmental reasons. The existing maintenance facility is functionally obsolete. Both buildings will be replaced with new buildings.
Haddam	Haddam Maintenance Facility Roof Replacement	1,100,000	The existing roof is leaking.
Newington	Pascone Place Renovation	3,000,000	The building requires code improvements (fire alarm) and SOGR work (including roof and HVAC replacement) to continue to operate as the Central Files storage facility for the Department.
Glastonbury	Roof Replacement	260,000	The existing roof is ranked (1) on a scale of 1-5 based on a 2017/2018 Statewide Inspection Program and should be replaced before it starts to leak.
Farmington	New Farmington Maintenance Facility	1,035,000	The existing 1973 building is functionally obsolete.
Simsbury	Maintenance Facility Roof Replacement	100,000	The existing roof is ranked (1) on a scale of 1-5 based on a 2017/2018 Statewide Inspection Program and should be replaced before it starts to leak.
Canterbury	New Canterbury Maintenance Facility	900,000	The existing 1960s facility is functionally obsolete.
Various	Structure Demolitions	250,000	Hire DAS Trade Labor contractors to demolish falling and obsolete buildings that were identified in the 2017/2018 Statewide Inspection Program.
Various	Facility Roof Design	100,000	Permits the Department to design unplanned/emergency roof replacements.

<u>TOWN</u>	<u>DESCRIPTION</u>	<u>TOTAL \$</u>	<u>Justification</u>
Various	Survey	100,000	Permits the Department to perform field survey of upcoming projects to have the survey complete at the beginning of the project design.
Various	Rest Area Improvements	100,000	Continuation of SOGR renovation projects.
Various	Weigh Station Infrastructure Improvements	250,000	Funding required for Metler-Toledo Contract work.
Various	Modifications to Projects Under Design/Projects in Construction	5,000,000	Also used for unanticipated projects such as funding emergency roof replacements.
		68,945,000	

FY 23 Project List

<u>TOWN</u>	<u>DESCRIPTION</u>	<u>TOTAL \$</u>	<u>Justification</u>
Orange	New Maintenance Facility	9,000,000	The existing 1964 facility is functionally obsolete.
Glastonbury	Glastonbury Maintenance Facility Roof Replacement	650,000	The existing roof is ranked (1) on a scale of 1-5 based on a 2017/2018 Statewide Inspection Program and should be replaced before it starts to leak.
Farmington	New Maintenance Facility	13,800,000	The existing 1973 facility is functionally obsolete.
Simsbury	Maintenance Facility Roof Replacement	250,000	The existing roof is ranked (1) on a scale of 1-5 based on a 2017/2018 Statewide Inspection Program and should be replaced before it starts to leak.
Rocky Hill	Rocky Hill Signal Lab	12,000,000	The existing Signal Lab is functionally obsolete and is not large enough to meet the upcoming demands related to constructing 1,000 cabinets over the next 10 years.
East Lyme/ Waterford	East Lyme Maintenance and Waterford Scale House Roof Replacement	146,000	The existing roof is ranked (1) on a scale of 1-5 based on a 2017/2018 Statewide Inspection Program and should be replaced before it starts to leak.
Franklin	New Maintenance Facility	950,000	The existing 1956 building is functionally obsolete.
Stratford	Stratford Maintenance Facility Roof Replacement	160,000	The existing roof is ranked (1) on a scale of 1-5 based on a 2017/2018 Statewide Inspection Program and should be replaced before it starts to leak.
Vernon	Renovation Vernon Maintenance Facility	644,000	The existing 1984 facility requires SOGR improvements.
Various	Structure Demolitions	250,000	Hire DAS Trade Labor contractors to demolish falling and obsolete buildings that were identified in the 2017/2018 Statewide Inspection Program.
Various	Facility Roof Design	100,000	Permits the Department to design unplanned/emergency roof replacements.
Various	Survey	100,000	Permits the Department to perform field survey of upcoming projects to have the survey complete at the beginning of the project design.
Various	Rest Area Improvements	100,000	Continuation of SOGR renovation projects.
Various	Weigh Station Infrastructure Improvements	275,000	Funding required for Metler-Toledo Contract work.
Various	Modifications to Projects Under Design/Projects in Construction	5,000,000	Also used for unanticipated projects such as funding emergency roof replacements.
		43,425,000	

Program	Unallocated Balance 1/1/21	Gov. Rec FY 22	Gov. Rec FY 23
Community Connectivity and alternative mobility program	New	12,000,000	12,000,000

Summary

The proposed Community Connectivity program will fund initiatives that make community centers across the state more bikeable, walkable, safe and livable. The program will help pay for various projects and initiatives that enhance safety, mobility and access for bicyclists, pedestrians and persons with disabilities. In prior years, these types of grants were provided under the Urban Bikeway, Pedestrian Connectivity, Trails and Alternative Mobility program funded under the Let's Go CT five-year ramp-up authorization that ended in FY 20.

Program	Unallocated Balance 1/1/21	Gov. Rec FY 22	Gov. Rec FY 23
DOT - Town Aid Road (TAR) Program - GO Bonds	-	30,000,000	30,000,000
DOT - Town Aid Road (TAR) Program - STO Bonds	-	30,000,000	30,000,000

Summary

The Town Aid Road programs are made available to towns by fiscal year, per authorizing law. Towns and boroughs use these grants for various purposes, including the construction and maintenance of public highways, roads and bridges. Municipalities receive 50% of this grant in July and the balance in January.

TAR grants have been funded as a combination of General Obligation (GO) bonds and Special Tax Obligation (STO) bonds for the past two biennium, for a total of \$60 million to towns each fiscal year. The Governor's budget proposal assumes authorization and allocation of these funds as part of the budgeted grants to municipalities.

Municipality	½ Payment	½ Payment
ANDOVER	93,505	93,505
ANSONIA	157,941	157,941
ASHFORD	147,016	147,016
AVON	156,343	156,343
BARKHAMSTED	97,549	97,549
BEACON FALLS	96,261	96,261
BERLIN	166,517	166,517
BETHANY	105,533	105,533
BETHEL	162,111	162,111
BETHLEHEM	104,882	104,882
BLOOMFIELD	170,975	170,975
BOLTON	99,987	99,987
BOZRAH	90,591	90,591

Municipality	½ Payment	½ Payment
BRANFORD	199,937	199,937
BRIDGEPORT	688,187	688,187
BRIDGEWATER	89,318	89,318
BRISTOL	331,427	331,427
BROOKFIELD	153,277	153,277
BROOKLYN	121,564	121,564
BURLINGTON	130,970	130,970
CANAAN	84,618	84,618
CANTERBURY	112,705	112,705
CANTON	128,143	128,143
CHAPLIN	93,518	93,518
CHESHIRE	202,151	202,151
CHESTER	95,118	95,118
CLINTON	133,835	133,835
COLCHESTER	174,541	174,541
COLEBROOK	100,583	100,583
COLUMBIA	102,616	102,616
CORNWALL	111,261	111,261
COVENTRY	147,721	147,721
CROMWELL	137,911	137,911
DANBURY	437,637	437,637
DARIEN	170,674	170,674
DEEP RIVER (SAYBROOK)	98,906	98,906
DERBY	131,912	131,912
DURHAM	110,864	110,864
EASTFORD	87,810	87,810
EAST GRANBY	100,937	100,937
EAST HADDAM	162,890	162,890
EAST HAMPTON	160,725	160,725
EAST HARTFORD	289,289	289,289
EAST HAVEN	200,006	200,006
EAST LYME	158,107	158,107
EASTON	113,800	113,800
EAST WINDSOR	133,883	133,883
ELLINGTON	170,697	170,697
ENFIELD	267,642	267,642
ESSEX	107,867	107,867
FAIRFIELD	359,468	359,468

Municipality	½ Payment	½ Payment
FARMINGTON	186,952	186,952
FRANKLIN	64,511	64,511
GLASTONBURY	230,441	230,441
GOSHEN	139,208	139,208
GRANBY	128,935	128,935
GREENWICH	375,548	375,548
GRISWOLD	94,030	94,030
JEWETT CITY	38,594	38,594
GROTON	185,923	185,923
CITY OF GROTON	56,307	56,307
GUILFORD	180,347	180,347
HADDAM	121,870	121,870
HAMDEN	335,758	335,758
HAMPTON	94,251	94,251
HARTFORD	594,127	594,127
HARTLAND	71,564	71,564
HARWINTON	113,606	113,606
HEBRON	120,468	120,468
KENT	145,766	145,766
KILLINGLY	179,827	179,827
KILLINGWORTH	124,926	124,926
LEBANON	159,679	159,679
LEDYARD	144,763	144,763
LISBON	89,725	89,725
LITCHFIELD	192,697	192,697
LYME	89,949	89,949
MADISON	156,555	156,555
MANCHESTER	321,921	321,921
MANSFIELD	207,176	207,176
MARLBOROUGH	106,023	106,023
MERIDEN	331,431	331,431
MIDDLEBURY	112,306	112,306
MIDDLEFIELD	98,654	98,654
MIDDLETOWN	293,130	293,130
MILFORD	300,747	300,747
WOODMONT	8,771	8,771
MONROE	175,348	175,348
MONTVILLE	160,152	160,152

Municipality	½ Payment	½ Payment
MORRIS	88,982	88,982
NAUGATUCK	210,717	210,717
NEW BRITAIN	383,589	383,589
NEW CANAAN	165,893	165,893
NEW FAIRFIELD	137,599	137,599
NEW HARTFORD	135,012	135,012
NEW HAVEN	627,014	627,014
NEWINGTON	206,101	206,101
NEW LONDON	192,453	192,453
NEW MILFORD	278,586	278,586
NEWTOWN	234,742	234,742
NORFOLK	121,361	121,361
NORTH BRANFORD	140,137	140,137
NORTH CANAAN	94,281	94,281
NORTH HAVEN	178,813	178,813
NORTH STONINGTON	118,318	118,318
NORWALK	453,437	453,437
NORWICH	245,453	245,453
OLD LYME	114,298	114,298
OLD SAYBROOK	123,297	123,297
FENWICK	553	553
ORANGE	137,934	137,934
OXFORD	139,037	139,037
PLAINFIELD	145,046	145,046
PLAINVILLE	153,395	153,395
PLYMOUTH	129,551	129,551
POMFRET	121,748	121,748
PORTLAND	119,595	119,595
PRESTON	99,608	99,608
PROSPECT	120,953	120,953
PUTNAM	119,068	119,068
REDDING	134,426	134,426
RIDGEFIELD	189,641	189,641
ROCKY HILL	173,105	173,105
ROXBURY	161,864	161,864
SALEM	96,637	96,637
SALISBURY	147,304	147,304
SCOTLAND	76,905	76,905

Municipality	½ Payment	½ Payment
SEYMOUR	148,652	148,652
SHARON	180,249	180,249
SHELTON	252,136	252,136
SHERMAN	102,648	102,648
SIMSBURY	186,744	186,744
SOMERS	131,449	131,449
SOUTHBURY	185,119	185,119
SOUTHINGTON	263,549	263,549
SOUTH WINDSOR	191,905	191,905
SPRAGUE	76,174	76,174
STAFFORD	197,947	197,947
AMFORD	624,313	624,313
STERLING	96,102	96,102
STONINGTON	149,372	149,372
BOROUGH OF STONINGTON	7,589	7,589
STRATFORD	299,466	299,466
SUFFIELD	146,017	146,017
THOMASTON	111,071	111,071
THOMPSON	126,940	126,940
TOLLAND	169,388	169,388
TORRINGTON	227,235	227,235
TRUMBULL	229,835	229,835
UNION	62,301	62,301
VERNON	202,542	202,542
VOLUNTOWN	86,461	86,461
WALLINGFORD	269,064	269,064
WARREN	90,824	90,824
WASHINGTON	165,695	165,695
WATERBURY	533,971	533,971
WATERFORD	158,638	158,638
WATERTOWN	174,505	174,505
WESTBROOK	108,649	108,649
WEST HARTFORD	343,635	343,635
WEST HAVEN	309,787	309,787
WESTON	125,653	125,653
WESTPORT	197,391	197,391
WETHERSFIELD	200,592	200,592
WILLINGTON	129,495	129,495

Municipality	½ Payment	½ Payment
WILTON	157,486	157,486
WINCHESTER	149,906	149,906
WINDHAM	183,108	183,108
WINDSOR	201,167	201,167
WINDSOR LOCKS	133,395	133,395
WOLCOTT	151,213	151,213
WOODBRIIDGE	120,147	120,147
WOODBURY	147,765	147,765
WOODSTOCK	192,549	192,549
TOTAL	30,000,000	30,000,000